

## 2019-20 PIEAC Initiative Prioritization

Rank	Program/ Department	Initiative	Resource(s)	Est. Cost	Funding Type	Score	Rank
IS1	Office of Instruction	Student friendly schedule	Part-time overload budget	2,000,000	Ongoing	3.0	1
SS2	Financial Aid	Ensure quality and safety to student information and decrease fraudulent activity.	Financial Aid fraud detection software, employee training for fraud	10,000	Ongoing	2.8	2
IS9	Distance Learning	Online exam proctoring	Proctorio or equivalent	70,000	Ongoing	2.8	
IS7	Student Success Center	To strengthen the Student Success Centers to meet the demands of AB705 and Coastline Pathways to provide exemplary learning assistance for all segments of the Coastline student population to enhance student learning, persistence, and achievement.	To have tutors to serve all segments of the student population for in - person and online tutoring across the curriculum. To provide sufficient learning assistance at all major sites.	150,000	Ongoing	2.6	4
IS6	Student Success Center	To strengthen the Student Success Centers to meet the demands of AB705 and Coastline Pathways to provide exemplary learning assistance for all	FT Math Student Success Center instructional associate	100,000	Ongoing	2.5	5
P6	Institutional Effectiveness	Establish a grant division infrastructure, which effectively supports the full spectrum of grant operations from development, implementation, oversight, reporting, and invoicing.	Grant Accounting Assistant; Grant Writer/ Qualitative Research Assistant (Professional Expert)	45,000	Ongoing	2.4	6
SS1	Title IX and Equity	Title IX Training for all Coastline employees	Printing, Time Allocation (in person), create online training or video	2,500	Ongoing	2.3	7
P3	Office of the President	Ensure the Faculty Members, Classified professionals, and Management Team has the opportunity to gain new skills, increase quality and maintain relevancy within the field	Professional Development funds for constituency groups (50,000), college events (50,000), and college- wide memberships (20,000)	120,000	Ongoing	2.3	
AS1	Maintenance and Operations	Proactively maintain HVAC system	HVAC equipment and controls service maintenance agreement	95,000	Ongoing	2.3	
SS8	Financial Aid	Reorganize and increase the CFAO staffing to accommodate the increased demand on student financial aid services, to handle the decentralization of District financial aid processing, and to comply with the federal and state laws and regulations governing student financial aid. Due to staff shortages at the front counter, the Financial Aid Office is desperately needed at least two permanent Financial Aid Assistants to help with phone, email, FAFSA assistance, manually entering over 15,000 applications per year, and in-person assistance.	Financial Aid Assistant	105,000	Ongoing	2.2	10
IS2	Campus: Newport Beach	Create a warm and welcoming learning and working environment	Enhancements to accessibility throughout NBC	100,000	One-Time	2.2	12
SS3	Office of Student Services	Provide the majority of Coastline forms online, in a fillable and accessible format	Training for many employees regarding creating online fillable forms and creating accessible documents.	10,000	Ongoing	2.1	
IS5	Student Success Center	To strengthen the Student Success Centers to meet the demands of AB705 and Coastline Pathways to provide exemplary learning assistance for all segments of the Coastline student population to enhance student learning, persistence, and achievement.	To fund Smart Thinking Tutoring from general funds and purchase 1500 hours that would not expire. This service is currently funded by categorical funds (Basic Skills).	36,000	Ongoing	2.1	
IS10	Campuses: Garden Grove	Provide office coverage at night	19.5-hour clerical assistant	40,000	Ongoing	2.1	
IS11	Campuses: Westminster	Provide office coverage at night	19.5-hour clerical assistant	40,000	Ongoing	2.1	
AS2	Maintenance and Operations	Upgrade HVAC software controls	HVAC controls software upgrade	55,000	One-Time	2.1	
SS5	Financial Aid	Transform the Federal Work-Study Program	JobX & TimsheetX Software	15,000	Ongoing	2.0	
SS7	Admissions and Records	Provide additional support to admissions and residence services	A&R Tech II, Permanent part-time staff	35,000	Ongoing	2.0	17

P5	Marketing and Public Relations	Implement and maintain an innovative and adaptable website	Full-time Website Content /Writer Manager	100,000	Ongoing	2.0	
SS10	Financial Aid	Reorganize and increase the CFAO staffing to accommodate the increased demand on student financial aid services, to handle the decentralization of District financial aid processing, and to comply with the federal and state laws and regulations governing student financial aid. Due to staff shortages at the front counter, the Financial Aid Office is desperately needed at least two permanent Financial Aid Assistants to help with phone, email, FAFSA assistance, manually entering over 15,000 applications per year, and in-person assistance.	Financial Aid Assistant (2nd position)	105,000	Ongoing	1.9	20
SS4	Financial Aid	Decrease the loan default rate	Develop default models with the IE Department, Promotion materials for financial literacy awareness, Offer loan informational workshop online and in-person	10,000	Ongoing	1.8	21
P1	Office of the President	Continue to support college innovation	President's Innovation Fund	100,000	Ongoing	1.8	
SS16	Extended Learning	Provide training and support for the transition from paper to electronic forms and ensure compliance of all student services Coastline documents.	Funding and staffing to support additional outreach/event activities.	25,000	Ongoing	1.7	23
IS4	Office of Instruction/ Innovative Learning	Professional Development for instruction	Professional Development funds	30,000	Funding Type	1.7	
SS11	Financial Aid	Increase Financial Aid outreach, both on-site and online. With the new funding formula, increasing the number of students receiving Pell is very important. The Financial Aid Office needs a Financial Aid Outreach/In reach Specialist to actively reaching out to High School and current students to encourage them to complete the FAFSA, assist students/parents completing the FAFSA, and continuously follow up with students to ensure that they turn in all required paperwork.	A Financial Aid Outreach Specialist	120,000	Ongoing	1.6	25
SS13	EOPS et. al.	Increase the unduplicated number of EOPS students served by 20 students, representing a 5% increase.	Student Programs Specialist	89,000	Ongoing	1.6	
SS14	Admissions and Records	Provide additional support to Admissions and Info Center	Permanent Part Time	35,000	Ongoing	1.6	
SS15	Intercultural Resource Center	Provide programming and mentoring services to IRC students. Support the expansion of the IRC to other campus sites and establish a virtual IRC.	Community Development Specialist	162,000	Ongoing	1.6	
SS17	Office of Student Services	Provide administrative support for student initiatives including basic needs, undocumented student services and programs, formerly programs and services, and Coastline Promise. Maintain program records, outreach to students to provide assistance and support, and track data related to program/service usage.	Administrative Assistant	100,000	Ongoing	1.6	
SS20	Intercultural Resource Center	Support the implementation of the Pacific Islander Higher Education Initiative	Outreach specialist	54,000	Ongoing	1.6	
P2	Foundation	Strengthen the department members' knowledge and abilities by increasing participation in professional associations, attending training/seminars in fundraising.	Professional Development Funds	5,000	One-Time	1.6	
P4	Foundation	Increase financial resources to advance student support services and increase opportunity for student achievement.	19.0 Classified Clerical Support	35,000	Ongoing	1.6	
P7	Marketing and Public Relations	Engage the college community through social media	Full-time Social Media & Events Coordinator	80,000	Ongoing	1.6	

SS9	Office of Student Services	Provide the majority of Coastline forms online, in a fillable and accessible format. The position will help transition Coastline student services forms to a fillable, accessible, and online format; Provide training and support for the transition from paper to electronic forms and ensure compliance of all student services Coastline documents.	Full-time Classified or Professional Expert	100,000	Ongoing	1.5	34
SS6	Admissions and Records	Provide technology for students to use MyCCC	Kiosk Computers	20,000	One-Time	1.4	35
SS12	Admissions and Records	Provide additional managerial support to A&R in the Directors absence	Manager Enrollment Services	120,000	Ongoing	1.4	
SS19	Office of Student Services	Develop and maintain community partnerships in support of Coastline's outreach efforts. These partnerships would include relationships with local schools, government and community agencies with the intention of increasing the participation of historically underserved/underrepresented student populations at Coastline	Community Partnership Specialist Professional Expert	100,000	Ongoing	1.4	
IS8	Visual and Performing Arts	Improve educational environment and increase art course offerings	Hire a full-time gallery/lab tech/TA – fall 2020	85,000	Ongoing	1.4	39
SS18	Admissions and Records	Provide technical support for staff and students in A&R supporting the Banner Transformation	Technical Analyst	100,000	Ongoing	1.3	
IS3	Campus: Newport Beach/ Math	Create a warm and welcoming learning and working environment	Flexible classroom furniture	60,000	One-Time	1.3	