

2016-2017 KPI Scorecard

Key Performance Indicator	2013-14	2014-15	2015-16	College Standard	2016-17 Goal	2016-17 Outcome
Student Success, Completion, and Achievement						
Overall Course Success	69.2%	69.7%	70.2%	59.7%	70.9%	
Traditional Course Success	77.6%	80.3%	80.5%	68.5%	81.3%	
Online Course Success	70.6%	70.7%	70.9%	60.3%	71.6%	
Telecourse Course Success	61.2%	62.9%	64.2%	54.6%	64.8%	
Coastline State Funded Success	65.1%	65.4%	66.6%	56.6%	67.3%	
Contract Military Education Success	83.0%	84.5%	84.5%	71.8%	85.3%	
Overall Completion (SF)	52.9%	51.8%	50.0%	42.5%	50.5%	
Prepared Completion (SF)	74.9%	71.4%	69.4%	59.0%	70.1%	
Underprepared Completion (SF)	38.8%	40.2%	39.3%	33.4%	39.7%	
CTE Completion (SF)	51.3%	55.2%	57.4%	48.8%	58.0%	
Number of Degrees (Overall)	1,507	1,888	2,093	1,779	2,114	
Number of Certificates (Overall)	576	747	643	547	649	
Transfer Rate (SF)	30.4%	26.9%	TBA	22.9%	27.2%	
Instructional and Programmatic Excellence						
New Degrees	3	6	5	4	5	
New CTE Certificates	1	0	7	6	7	
Number of Professional Development Events	-	-	15	13	16	
Access and Student Support						
Percent of Full-time Students (Degree, Certificate, or Transfer Seeking)	18.1%	17.8%	19.3%	16.4%	19.5%	
Number of Students Assessed	5,289	6,263	6,329	5,380	6,392	
Number of Education Plans	3,000	5,968	6,645	5,648	6,711	
Library Database Usage	-	81,051	75,815	64,443	76,573	
Number of Students Using Tutoring	1,853	1,862	1,800	1,530	1,818	
Student Retention and Persistence						
Overall Courses Retention	86.1%	85.8%	86.2%	73.3%	87.1%	
Coastline State Funded Retention	82.5%	82.3%	83.3%	70.8%	84.1%	
Contract Military Education Retention	98.0%	98.4%	97.8%	83.1%	98.8%	
Fall to Fall Persistence (SF)	58.8%	54.7%	68.0%	57.8%	68.7%	
Basic Skills English Progression (SF)	45.4%	47.6%	47.7%	40.5%	48.2%	
Basic Skills Math Progression (SF)	21.3%	22.6%	28.8%	24.5%	29.1%	
ESL Progression (SF)	11.1%	17.5%	28.0%	23.8%	28.3%	
Culture of Evidence, Planning, Innovation, and Change (EPIC)						
Program and Department Review Completion Rate	100.0%	91.7%	100.0%	85.0%	100.0%	
New Program and Department Review Initiatives	102	88	76	65	77	
Governance: Collaboration	48.2%	56.7%	67.7%	57.5%	68.4%	
Governance: Transparency	45.9%	52.2%	60.8%	51.7%	61.4%	
Governance: Evidence-Based	38.8%	47.8%	56.2%	47.8%	56.8%	
Governance: Effective	37.6%	44.4%	47.7%	40.5%	48.2%	
Governance: Efficient	30.6%	38.9%	50.8%	43.2%	51.3%	
Partnerships and Community Engagement						
Educational Partnerships	15	17	20	17	20	
Business Partnerships	7	9	14	12	14	
Foundation Partnerships	10	14	12	10	12	
Number of Student Life Events	-	53	106	90	107	
Fiscal Stewardship, Scalability, and Sustainability						
Overall Coastline Enrollment	72,132	77,275	75,950	64,558	76,710	
Coastline State Funded Enrollment	56,308	60,799	63,508	53,982	64,143	
Coastline Contract and Military Education Enrollment	15,824	16,476	12,442	10,576	12,566	
Coastline Contract and Military Education Headcount	6,943	7,156	6,303	5,358	6,366	
FTES (Resident)	5,499	6,058	6,343	5,381	6,406	
WSCH/FTEF 595	646	638	604	513	610	
Annual Grant Dollars Awarded	805,883	903,974	1,250,452	1,062,884	1,262,957	
Accreditation Standing	Good	Good	Good	Good	Good	

Sources: CCCD Banner SIS, CCCCC Datamart, CCCCC Scorecard

Note: SF = State Apportionment Funded