

COASTLINE COLLEGE

2018-2019 Budget Committee Governance Survey Results

In order to support a culture of continuous quality improvement, Coastline conducts annual surveys across all shared governance committees as means to provide information to facilitate the development of strategies to strengthen committee effectiveness in the following year. The subsequent information provides a summary of the 2018-2019 survey results.

Table 1: <i>Committee Effectiveness Behaviors</i>	Always	Often	Sometimes	Seldom
COLLABORATIVE: Sharing, inclusive, open to input, respectful of diverse opinions, characterized by meaningful dialogue	100.00%	0.00%	0.00%	0.00%
TRANSPARENT: Open, easy to understand, clearly defined, characterized by effective and meaningful communication with the College community	100.00%	0.00%	0.00%	0.00%
EVIDENCE-BASED: Reliant upon relevant, accurate, complete, timely qualitative and/or quantitative information, not based solely on assertions, speculations, or anecdotes	100.00%	0.00%	0.00%	0.00%
EFFECTIVE: Working properly and productively towards the committee's intended results	100.00%	0.00%	0.00%	0.00%
EFFICIENT: Performing well with the least waste of time and effort, characterized by serving the committee's specified purposes in the best possible manner	100.00%	0.00%	0.00%	0.0%

Participation Rate was 91.7% of the 12 members

Table 1 indicates that 100.0% of the time the committee always exhibits effective committee interactive behaviors.

100% of the committee members that participated indicated:

- They clearly understand the mandate of the committee
- The committees was on-time with the appropriate materials available
- The co=chaired operated the committee effectively
- The length of the meeting was appropriate
- The quality of access to information, meeting space location and resources to conduct the committee were rated highly favorable (good/very good).
- The quality of communication within the committee was rated highly favorable (good/very good).
- Access to information and other resources was rated highly favorable (good/very good).
- There is sufficient opportunities to provide input
- They felt comfortable sharing ideas, felt that they were treated with respect and have sufficient opportunity to provide input.
- The quality of communication from the committee to constituency groups and the college as a whole was rated highly favorable (good/very good).

Highlighted accomplishments include: The committee completed the budget portion of the planning prioritization process and the committee hosted very informative and transparent discussions around the new budget formula.

Suggestions for improvement: No suggestions were made