

President's Message

March 8, 2017

Dear Colleagues:

This brief update is intended to recap key activities/events/developments in the past month, and supplements the weekly President's Bulletin. If you need additional information about any of the items listed below, please feel free to email me. As well, if you have any items you wish added, please send me the information.

1. Enrollment Update

The attached enrollment chart shows that Coastline's overall enrollment is down from last year. It is important to note, however, that in spite of the enrollment decrease we are still on target to meet our college FTES base allocation AND to exceed the base allocation by an estimated 274 FTES. Thanks to all of you for ensuring that we not only meet, but continue to exceed, our enrollment targets. However, the District as a whole is not expected to meet this year's FTES base allocation is, therefore, expected to apply for stabilization. In order to keep our District base allocation, the District will have to be able to increase enrollment. Failure to produce enrollment equivalent to our District's FTES base allocation will mean a recalculated base funding. Coastline is committed to contributing our share (and more) to make sure that we meet our enrollment targets next year and also support the District's goal to meet the District FTES allocation. An expanded college enrollment management committee, comprised of Instruction and student services wings in collaboration with the Academic Senate, will reconvene shortly. Suggestions for improving the overall experience of our students, including those that promote retention and success, will be greatly appreciated. Military enrollments are also down and we anticipate an annual decrease overall. This downturn is being experienced by many, if not most colleges nationwide due to external factors, but we are working through the challenges anticipating positive results.

2. Faculty/Staff Hiring

Hiring Committees are hard at work for various faculty, management, and classified staff positions. There are **six** active faculty hiring committees for the following positions: English (2), Computer Science Technology (1), Psychology (1), English as a Second Language (1), Business (1). Of the six, one will be **net new**; the remainder are replacement positions. Also in process are the Dean of Innovative Learning and Dean of Students and Equity. I want to thank the dedication and hard work of all our hiring committee members. We anticipate that the hiring processes will be concluded prior to the end of the Spring Semester and that we will welcome new colleagues in the Fall.

3. Department of Education Program Review Update

As noted in my email earlier this week, we provided available evidence of RSI for more about 80 online classes identified for the 14-15 academic year on March 1. As well, we have provided requested access to CANVAS courses for the 16-17 academic year. Thank you to Bob Nash, our instructional designers Sylvia, Mark, and Meg, and our faculty for assisting in the gathering of evidence. It is my expectation that faculty who are teaching online classes are conducting regular and substantive interaction with their students and that finding evidence in CANVAS will be easy for the Department of Education

reviewers. I will let you know when further communication or updates are received from the Department of Education.

4. Accreditation

Standard tri-chairs comprised of faculty, administrators, and classified professionals have been identified and met for the first time during the All College Day. Expect an email from Dr. Rodriguez shortly regarding the Accreditation Steering Committee meetings and the Accreditation self-evaluation timeline. All are encouraged to participate in the self-evaluation process. An interest form will be emailed soon by Dr. Aeron Zentner. Thank you in advance for your participation.

5. IEPI Grant/PRT Visit – First Visit on March 23, 2017

A team of 9 colleagues from other colleges led by Deputy Chancellor of the California Community Colleges Chancellors Office, Erik Skinner, will be at the Fountain Valley College Center on Thursday March 23, 2017. They are scheduled to meet with various committees and constituencies to get a better understanding of our successes, challenges, and need for technical assistance in the areas of **guided pathways, SLO collection and analysis, communication, and professional development.**

6. Construction Update

Le-Jao: The renovation project is anticipated to be completed by May/June, 2017.

College Center Renovation: An architect firm has been selected by a small college-wide steering committee. The programming phase of the renovation project is expected to begin April 6, 2017.

7. Faculty/Staff Highlights:

I was happy and proud to receive a complimentary copy of the OER book written and edited by Scott Davis, Professor of English, titled Fresh English: **A Guide to First-Year College Composition, Grammar, and Rhetoric.** Congratulations, Scott.

8. Program Highlights:

The College Preview Day, held on Friday March 3, was a success. More than 90 students from Estancia, Fountain Valley, Huntington Beach, and Costa Mesa High Schools attended. Congratulations to Nathan Brais, Ross Miyashiro, and the Student Services Team.

The EOPS Program has grown exponentially in the past year and half, from serving about 150 students to an estimated 500 students by end of this academic year. Congratulation to EOPS/CARE/CAFYES Director Julie Mendez and her team.

The Counseling Office and the EOPS Program will be launching *Cranium Café* shortly. *Cranium Café* is a synchronous real-time counseling program that allows students to receive counseling services regardless of location. Thanks to Jordan Huynh, Amy Evangelista, and Claudia Stone for leading the way in adopting this innovative approach to counseling.

Coastline has gone live in the *OER Exchange*. Coastline is proud to be the third college out of the 8 pilot colleges to go live. Thanks to Bob Nash and our OER faculty.

Contract Education's *Kaiser program* is expanding its Learning First bachelor's degree and other Costline degree offerings to all Kaiser employees soon. Congratulations to the Contract Education staff, led by Joycelyn Groot, for the close partnership they have developed with Kaiser Permanente.

The Human Resource Office, led by Renate Akins, will soon publish, on a regular basis, profiles of newly-hired faculty/staff/and administrators.

9. Upcoming Events:

Navigating Differing Political Dialogues with Odell A. Bizzell II, Monday, March 13, 6-8:30 pm, Newport Beach Center

PRT Visit on March 23, from 8:30-4:30 pm, at the College Center.

If you wish additional information on any of the above, please don't hesitate to call or email. Also, if you or your department wish to share a proud accomplishment or initiative in progress, please send me the information for inclusion in the next update and/or the President's Bulletin.

Thank you.

Lori

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2016-17 Resident FTES Update

February 23, 2017

Term	2015-2016	2016-2017	Difference
Summer	1,184.63	1,071.89*	-112.74
Fall	2,543.83	2,354.53*	-189.30
Spring	2,6214.84	2,498.09**	-116.75
Total	6,343.31	5,924.51	-418.80
Base	5,669.78	5,669.78	0
Percent Over Base	11.9%	4.5%	-7.4%
Resident FTES Over Base	673.53	254.73	-418.80

*P1 FTES Report Actuals

**REGCNT Report 2/23/2017

The 2016-17 annual FTES shows Coastline at 5,924.51, which is 254.73 FTES over base funded FTES and 99.6% of the P1 estimate. In comparison to 2015-16, Coastline has declined 418.80 FTES (7.4%).