Reclaiming our leading edge; a renewed drive for innovation and improvement for student success

An annual report customarily focuses on tallying the successes and statistics of the prior year, and at Coastline Community College we are proud to share those facts and numbers with you in this special annual report edition of the Coastliner. However, in this issue, I also want to focus on the future.

Our famous Orange County neighbor Walt Disney once said, “We keep moving forward, opening new doors, and doing new things, because we’re curious and curiosity keeps leading us down new paths.” But, those words aren’t reserved exclusively for magic-making within a nearby theme park. They also ring true for our team of educational “dreamers” here at Coastline as we continually seek to improve the educational experience. By bravely implementing new technologies, programs, and processes, we’re furthering our 37-year history as a “curious” and new technologies, programs, and processes, we’re furthering our 37-year history as a “curious” and courageous trendsetter among community colleges. It’s part of our DNA, and this year (2013-2014) we will be focused on embracing it more than ever as we charge forward under the theme “Reclaiming our leading edge, a renewed drive for innovation and improvement for student success.”

I announced this theme at the fall 2013 All-College Meeting held on our beautiful new campus in Newport Beach in September. This meeting was attended by nearly all Coastline faculty and staff members, and allowed us to come together for collective planning at the start of the fall term. It was during this planning session—as I witnessed fiery conversations from around the room—that I really took note of the common DNA of a Coastliner. Whether they are founding faculty members or newly hired instructors; staff members with one year under their belt or 20 years of experience, one thing is apparent: we all share this infectious passion for finding new and better ways to serve students and facilitate student success.

We were well known for this passion when we first opened our doors in 1976. In fact, Coastline had the largest opening day enrollment (nearly 20,000 students) on record of any community college we are proud to share those facts and numbers with you in this special annual report edition of the Coastliner. However, in this issue, I also want to focus on the future. Our famous Orange County neighbor Walt Disney once said, “We keep moving forward, opening new doors, and doing new things, because we’re curious and curiosity keeps leading us down new paths.” But, those words aren’t reserved exclusively for magic-making within a nearby theme park. They also ring true for our team of educational “dreamers” here at Coastline as we continually seek to improve the educational experience. By bravely implementing new technologies, programs, and processes, we’re furthering our 37-year history as a “curious” and courageous trendsetter among community colleges. It’s part of our DNA, and this year (2013-2014) we will be focused on embracing it more than ever as we charge forward under the theme “Reclaiming our leading edge, a renewed drive for innovation and improvement for student success.”

Today, although we have three state-of-the-art mini-campuses within the Coastline Community College District (located in Garden Grove, Newport Beach, and Westminster), we really are identified by our fourth campus: the Coastline virtual campus. Growing this campus doesn’t require pouring new foundations or erecting new walls. Growing our virtual campus requires passion, energy, and innovative solutions for tomorrow’s teachers and learners. Fostering that passion and energy and channeling it into new and innovative projects is our number one priority this year, and I look forward to reporting back to you next fall with a list of projects we’ve initiated and completed under this charge.

Of course we move forward remembering the college’s overall Vision and Mission. Our vision statement ‘Creating opportunities for student success’ is our main purpose and central to all we do. Our mission statement defines what we do and what makes us different than others: “Coastline Community College promotes academic excellence and student success for today’s global students through accessible, flexible, innovative education that leads to the attainment of associate degrees, transfers, certificates, basic skills readiness for college, and career and technical education.”

As we embark on this new fiscal year, new school year, and newly initiated mission for innovation and improvement, I hope you will join us as a student, supporter, or spokesperson and advocate within the community. Help us spread the word about Coastline. We’re doing great things here, and we will continue to do great things for our students and the community we serve.

Warmest Regards,

Loretta P. Adrian, Ph.D.
President
Bronze Membership
Gold Membership
Platinum Membership
Silver Membership

news from our foundation
Jeff Morin
President, Coastline Foundation Board

Sincerely,
Jeff Morin
President, Coastline Foundation Board

Women’s Conference returns 3/14

The beloved Orange County Global Women’s Conference returns in March 2014. The Conference, scheduled to take place during International Women’s Week, includes speakers, businesses, and workshops committed to diversity, inclusion, and the advancement of women worldwide. Find out more and register online at www.OCGlobalWomen.org.

How women change the world; A conference for every woman

Wilton Orange County, Costa Mesa
3302 Bristol Street
Costa Mesa, CA 92626

Friday, March 14, 2014
8:00 am – 5:00 pm

Tickets on sale beginning January 2, 2014
www.ocglobalwomen.org

Sponsorship opportunities are available at six levels:
Visionary Leadership Empowered Empowering Enlightened Inspired

Call (714) 241-6154 or e-mail registration@coastline.edu

Your name. Our campus. A family’s legacy

The Coastline Foundation is offering naming opportunities at the Newport Beach campus. This rare opportunity allows you to honor your family and loved ones with an engraved monument on Coastline’s new ocean-view campus in Newport Beach. Whether your gift is small or large, your pledge showcases your commitment to your family, the community, and to higher education. Named gift opportunities range in price from $1,500 to $5 million. For detailed information, visit www.coastlinefoundation.org or call (714) 241-6154.

Attorney, Ken Duong, reflects on his commitment to education

Ken D. Duong, Esq. was born in Vietnam and came to the United States (via the Philippines and Malaysia) as a refugee in 1986. Today, he is an accomplished attorney representing clients in corporate law, international business, and taxation matters through his company, TDL International Law Firm, APLC, which has offices in both Fountain Valley and Ho Chi Minh City, Vietnam.

“Education has been an important and integral part of my life,” he confirmed. “Without the opportunity in education, I would not be where I am today,” he attests.

Although he has already had an impressive academic career—with an undergrad degree from UCLA and J.D. and M.B.A. degrees from Golden Gate University—Ken says he is still committed to learning more and discovering new ways to apply what he has formally learned. “Everyday I continue to learn more both academically and practically, which keeps me sharp, intelligent, and connected to the community,” he said.

His commitment to education is beyond personal. Ken linked up with the Coastline Community College Foundation because “I truly value education as the key to all success.” His work on the Coastline Foundation Board of Directors turns this message into a working testament as he helps to plan and implement growth and fundraising efforts that support scholarships and program improvements.

Ken’s firm has also seen the benefits of this partnership. “The partnership has exposed me to many high-level professionals, philanthropists, and educators,” he says. “Also, our law firm has been given the opportunity to sponsor events, host events, and give back to the Orange County community.”

If you would also like to show your support for education through a mutually beneficial partnership with the Coastline Foundation, call (714) 241-6154 or e-mail your inquiry to foundation@coastline.edu.
The mission of the Coastline Community College Foundation is to support students through scholarships, endowed and other financial programs by expanding the college’s capacity to meet the diverse needs of Coastline students and the community. The Coastline Foundation and the students of Coastline Community College recognize and appreciate the following donors who have contributed time and financial support:

**$50,000+**
- The Jao Foundation
- APLASF
- Coastline Community College
- Edison International
- Lee Sandwiches, Inc.
- Osher Foundation

**$15,000 - $25,000**
- California Bank & Trust
- Coastline Academic Senate
- $10,000 - $15,000
- Shalini Malhotra
- Union Bank of California
- Microtech Technologies LLC
- Wells Fargo

**$2,500 - $5,000**
- AT&T
- Goodwill Industries of Orange County
- Mary and Jerry Hornbuckle
- Rainbow Environmental Services
- Susan Radin
- UCMC, Inc.

**$1,000 - $2,500**
- Loretta Adian, Ph.D.
- African American Alliance Announcements
- Asian Women Entrepreneurs
- BP Fabric of America
- California Retired Teachers Association
- Kathy Colby
- Dr. Robert and Elva Covern
- Ding-Jo and Mark Currie
- Joseph and Susan De Carlo
- Ding-Jo and Mark Currie
- Dr. Robert and Elva Covert
- Kathy Colby
- Association California Retired Teachers
- BP Fabric of America
- Asian Women Entrepreneurs
- Anonymous
- Loretta Adrian, Ph.D.
- UCMI, Inc.
- Susan Rudin
- Orange County Goodwill Industries of (TRS)

**$250 - $500**
- Piscula and Tom Ahern
- Ester Antman
- Roxanne Capocchia White
- Nancy Copeland
- Coastline Community College Contract Education
- Paula Coker
- Rowene Conn
- Contract Education
- Lynn and Gordon Dahline
- Valerie and Thomas Greely
- George James
- Celia Kang
- Joan Knox
- Harold and Drusilla Linet
- Rachelle Lopez
- Rebecca Morris
- Orange County Fine Arts
- Page Art Inc.
- Teresa Pappas
- Dr. Anne & David Samardellis
- Debra Second
- Laurie and Michael Swanctt
- Steve Tilden
- Lynn Torina
- Chau Tran
- Roger Van Beek
- Anthony Wolfberg
- John and Janice Noland
- Orange County’s United Way
- Susan Samerl
- Ron and Judy Shenken
- Snell & Wilmer L.L.P.
- Tom Snyder
- Ding N. Tran
- United Education Alliance
- Lois Willerson
- Todd and Stacy Wolter
- Xenon Corporation

**$100 - $250**
- David Cant
- Margarita Alvarez
- Lynne Baker
- Ncis Bally
- John and Cathy Dalgesh
- Mark and Wendy Davis
- J Hastings and B. J. Dillon
- Frances F. Dees
- Jack Eadon
- Carl and Jenny Farris
- Jana and George Gable
- Breeanne Harb
- Annette Hernandez
- Patrick Hoeschen
- Judy Holland
- Nancy Jenkins
- Bill Kerwin
- Knights of Columbus
- Robert E. Kue TTEE
- Stephen Lawson
- Kristen Le
- Dr. David Lechuga
- Karin Lekas
- Christine Lees
- Ashley and Ray Lopez
- Vincento Lopez
- Carol Max-George
- Nancy Martin
- Melvin and Ann Martin
- Charles and Carol Nokes
- James A. Pasino
- Sheena Phan
- Cynthia Pienkowski
- Danny and Marci Pokracik
- Diana Ramon
- Dr. Rosario H. Reyes-Bigos
- Alex and Andrea Rodriguez
- Vincent Rodriguez
- Celeste and Michael Ryan
- Yvonne L. Schibah
- Gurnwood Sewomos, Jr.
- Charles A. Staub
- Frank E. Tilton, Jr. G.P.
- Don Tromch
- Donnie Van Breek
- Marcia R. Van Beek
- Ventura County Community College District
- Thien Vu and Duc Tran
- Frances Vargue
- Wilfred and Sylvia Windisch
- Robert Wallfstraat
- Aimee Wyatt
- Tina Xa

**< $100**
- Cristina Arellano Duenas
- Aubrey Betram
- Ted Boehler
- Carmen M. Bowdre
- Joy Chavas
- Suzanne Chau
- Hsing T. Chu
- Susan Cole
- My T. Doan
- Heni Feiner
- Robert & Marilou Hogeboom
- Dan Johnson
- Nancy and Keith Jones
- Argis Se
- Judith W. Leonard
- Ana B. Lopez
- Maria Madurag
- Maria and Thoi Mai
- Craig and Margaret Moeley
- Melanie Pena-Marin
- and Arnold Marin
- Karen McLusci
- Velvet Muscione
- Rosemary and Conrad Moreno
- Troy Morrison
- Robert Nash
- Colleen O'Dohogue
- Nabul Osman
- Charles Parker
- Heath Packard
- Carlina Pansa
- Victor Raminez
- Robert F and Catherine Rasmussen
- Mary Rhodes
- David H. Solo
- Caroline Spora
- Shannon Sullivan
- Susan & Danum Swanke
- Carmen Tuins
- Ryan Wolfer
- Mark Worden

President of the Coastline Community College
District Board of Trustees, Dr. Loretta Arian, presents a scholarship recipient, April 2013.

Spring 2013 ASG President Juan Valenzuela presents to Scholarship to a Student at Scholarship Night, April 2013.
Coastline again named a “Top Military-Friendly College”

Military Advanced Education (MAE) included Coastline Community College in its recently released 2014 Guide to Military-Friendly Colleges and Universities.

The guide provides potential students with information about colleges and universities that implement best practices in support of men and women in uniform. Institutions were evaluated based on a number of attributes, including: the flexibility of online learning options, the extent of transfer credits accepted by degree level, active duty and veteran assistance services and support, and the support provided to the families of service members, among others.

On average, Coastline Military Programs serves around 3,000 unique students each term and offers programs and courses that lead to a degree or certificate in a variety of fields. Students can complete their coursework without ever setting foot on a Coastline campus. The college also offers programs to military veterans and spouses.

For more information, visit http://military.coastline.edu.

New program links Coastline students to bachelor degrees at Penn State, U of Illinois Springfield, and UMass

Coastline Community College and the University of Illinois Springfield (UIS) have partnered under the Learning 1st initiative to launch an online pathway that allows students to simultaneously earn an Associate of Science (A.S.) in Science and Math degree and a Bachelor of Science (B.S.) in Computer Science degree without ever leaving their home state.

Learning 1st is a collaborative effort between the League for Innovation in the Community College, Coastline Community College, and three major universities supporting the Bill & Melinda Gates Foundation’s Postsecondary Success Strategy. In addition to collaborative pathway programs with UIS, Coastline will be launching similar programs with the University of Massachusetts Amherst and Pennsylvania State University in 2014.

Through the Coastline-UIS program, students earn their undergraduate units at Coastline Community College either on-site at one of Coastline’s three O.C. campuses, or online via distance learning. Upper division (major) units are completed online through the University of Illinois Springfield at special, locked-in online tuition rates which are frozen throughout the program—ensuring tuition stability for the student as they pursue their Bachelors.

Program benefits include a single program application and no application fee—a benefit that Program Coordinator Jason Ward says is very unique. “Most four-year universities charge between $50 and $100 just to apply to the institution,” said Ward. “In this unique program, you are admitted and considered a student of UIS from day one, even while you’re working on your lower division units at Coastline,” he added.

As part of the UIS program, upon meeting both Coastline and UIS degree and transfer requirements, students are guaranteed enrollment in the upper division classes they need each semester to complete the program. In addition, students are assigned a dedicated program adviser from Coastline and one from UIS that will guide them through the program and towards both degrees.

The goal of the Learning 1st grant was to create a consortium to enhance the ability of community colleges to provide online baccalaureate degree completion pathways for low-income and working adults. While the UIS program, launching now, provides students with a pathway to a Bachelor of Science in Computer Science, future programs with the University of Massachusetts Amherst and Pennsylvania State University will provide online pathways to Bachelor of Business Administration and Bachelor of Psychology degrees.

For further information on the program or to sign up for courses starting October 21, visit www.Learning1st.org, e-mail Learning1st@coastline.edu, or call (714) 241-6323.
Grants awarded to Coastline

- Orange County One-Stop Center- $3,191,762
  Cost-reimbursable contract with County of Orange to provide comprehensive center operations and services at the One-Stop Center in Westminster.

- Title III/AANAPISI- $400,000
  (A multi-year grant. The third of five $400,000 awards.)
  An AANAPISI Grant was awarded by the U.S. Department of Education on October 1, 2010. The grant will total $2 million over a period of five years. This grant was awarded to Coastline in order to increase the number of Asian American and Pacific Islander (AAPI) students who eventually enroll in degree-applicable courses; increase the number of AAPI students who earn A.A degrees; and increase the number of AAPI students who transfer to UC or CSU institutions.

- Discipline/Industry Collaborative for Business Education (BIC)- $270,000
  The State Chancellor’s Office of the California Community College system awarded this grant to Coastline to administer a consortium of community colleges and businesses.

- Online Marine Fire Fighter Training for Land-Based Fire Fighters- $244,000
  Granted to Coastline from the City of Long Beach and Long Beach Fire Department to lead a comprehensive online training project to provide cross training for land-based fire fighters to acquire training in special circumstances of assisting with maritime fire emergencies.

- Bridge to Citizenship Program- $150,000
  A grant awarded to Coastline from the U.S. Department of Homeland Security and U.S. Citizenship and Immigration Services to expand Coastline classes that provide citizenship-focused ESL and related instruction for new immigrants, preparing them for the citizenship naturalization test.

- Adult Education and Family Literacy Act- $81,199
  A grant awarded to Coastline from the California Department of Education.

- Learning1st- $75,780
  (Part of a larger grant of $453,341 awarded to a consortium of schools.)
  Coastline joins a consortium with Penn State, the University of Massachusetts, and the University of Illinois Springfield to increase the number of low-income young adults earning a bachelor’s degree. The grant was awarded by the League for Innovation in the Community College. Read the Learning1st story in this issue!

- Business Education Statewide Advisory Committee (BESAC)- $38,000
  The State Chancellor’s Office of the California Community College system awarded this grant to Coastline to fund the 2012 BESAC conference. The conference was arranged by Coastline faculty and staff and took place in April in San Diego, California.

- Coastline Institute for Economic Development- $250,000
  A grant awarded to Coastline from Edison International to prepare minority-owned businesses for California Public Utilities Commission certification and improve outcomes for female entrepreneurs.

- Earn It! Keep It! 2013 Earned Income Tax Credit Campaign- $1,200
  Granted to Coastline by the Orange County United Way to provide free tax services to eligible low-income working families.

These grants were all active at Coastline during the 2012-2013 fiscal year: July 1, 2012, to June 30, 2013.

Fiscal year 2012-2013 revenue sources

Coastline Community College is funded through a variety of sources, and operates within a July 1—June 30 fiscal year. While the majority of the funding comes from the State of California ("General Fund" dollars), Coastline also supports its programs and services through grants, bookstore sales, donations to the Coastline Foundation, as well as through business operations including Contract Education efforts and Instructional Systems Development (ISD)–a.k.a. Coastline Learning Systems—instructional material sales.

Students served

The following figures represent unduplicated headcount for the stated term:

<table>
<thead>
<tr>
<th>Program</th>
<th>Summer 2012</th>
<th>Fall 2012</th>
<th>Spring 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL STUDENTS</td>
<td>7,275 students</td>
<td>9,456 students</td>
<td>10,365 students</td>
</tr>
<tr>
<td>MILITARY STUDENTS*</td>
<td>2,387 students</td>
<td>2,875 students</td>
<td>3,200 students</td>
</tr>
</tbody>
</table>

*Military Students are those enrolled in Coastline’s military contract education program. For more information, visit http://military.coastline.edu.

Financial aid awarded to students

<table>
<thead>
<tr>
<th>Program</th>
<th># of Students</th>
<th>Total Amount Awarded</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pell Grants</td>
<td>2,849</td>
<td>$8,636,474</td>
</tr>
<tr>
<td>Federal Work-Study</td>
<td>10</td>
<td>$26,545</td>
</tr>
<tr>
<td>Federal Supplemental Education Opportunity Grant Awarded to students with exceptional need</td>
<td>1,020</td>
<td>$329,850</td>
</tr>
<tr>
<td>Federal Perkins Loans</td>
<td>20</td>
<td>$65,500</td>
</tr>
<tr>
<td>Federal Direct Student Loan-Subsidized</td>
<td>707</td>
<td>$2,129,189</td>
</tr>
<tr>
<td>Federal Direct Student Loan-Unsubsidized</td>
<td>479</td>
<td>$1,951,327</td>
</tr>
<tr>
<td>Cal Grants</td>
<td>180</td>
<td>$176,602</td>
</tr>
<tr>
<td>ECPS book service Book voucher program For ECPS and CARE students</td>
<td>152</td>
<td>$76,071</td>
</tr>
<tr>
<td>California Board of Governors Fee Waiver</td>
<td>9,449</td>
<td>$4,569,341</td>
</tr>
<tr>
<td>Scholarships Awarded by the Coastline Foundation</td>
<td>188</td>
<td>$82,100</td>
</tr>
</tbody>
</table>

TOTAL $5,903,321

Students served

2,875 students 3,200 students

9,456 students 10,365 students

Fiscal year 2012-2013

General Fund, Unrestricted $25,028,173
General Fund, Restricted $42,300,556
Grants $32,963,321
Contract Education $7,050,979
ISD (Coast Learning Systems) $1,339,250
Foundation $435,668
TOTAL $5,903,321
Winter Intersession is back!
4-week winter intersession courses start January 2
Spring semester courses start January 27
Apply and register online at www.coastline.edu