

Coastline College  
Annual Instructional Planning Report

Productivity Data

Academic Year	2009-2010				2010-2011				2011-2012				2012-2013			
	Subject	FTEF30	WSCH/FTEF	Fill Rate	FTEF30	WSCH/FTEF	Fill Rate	FTEF30	WSCH/FTEF	Fill Rate	FTEF30	WSCH/FTEF	Fill Rate	FTEF30	WSCH/FTEF	Fill Rate
Accounting	186	4.4	690	63.7%	206	5.1	660	78.3%	192	4.3	728	84.2%	180	4.2	708	82.0%
American Sign Language	4	0.2	354	50.0%	5	0.2	371	58.7%	3	0.1	422	62.5%	0	0.0		0.0%
Anthropology	40	1.0	698	69.4%	37	0.8	759	66.1%	45	0.9	874	95.6%	47	1.0	767	91.7%
Arabic	8	0.2	692	102.5%	8	0.2	641	102.7%	3	0.1	422	73.5%	0	0.0		0.0%
Art	339	10.0	553	86.3%	253	7.0	592	86.7%	218	5.7	627	86.2%	215	5.1	696	89.3%
Astronomy	25	0.5	773	95.9%	46	1.1	677	94.5%	24	0.5	825	87.3%	27	0.7	694	75.3%
Biology	423	9.1	764	93.3%	463	11.1	683	88.9%	493	11.8	685	87.2%	463	11.7	648	87.3%
Building Codes Technology	39	1.8	359	51.5%	42	1.8	381	61.2%	39	1.3	498	74.6%	25	0.8	519	80.7%
Business	309	4.5	1,133	80.7%	284	5.1	920	76.5%	269	5.0	881	82.0%	292	4.8	1,010	89.8%
Business Computing	164	5.9	458	64.9%	151	5.1	489	77.7%	136	4.3	526	86.3%	90	2.7	542	82.9%
Chemistry	144	3.7	641	88.8%	137	3.9	578	90.7%	111	3.4	537	90.2%	142	4.3	547	88.4%
Chinese	16	0.7	382	53.8%	18	0.7	435	64.2%	12	0.3	574	87.5%	12	0.3	591	90.0%
Communication Studies	84	0.9	1,522	78.4%	89	1.2	1,214	88.1%	50	0.6	1,483	92.0%	72	2.6	452	83.0%
Computer Information Systems	22	0.8	447	46.8%	28	0.9	525	75.8%	29	0.8	564	86.8%	31	1.0	504	74.9%
Computer Services Technology	145	6.5	369	70.4%	141	6.4	364	68.3%	154	6.3	402	78.0%	127	5.0	416	84.7%
Counseling	131	1.7	1,303	89.6%	130	2.5	855	86.3%	152	2.4	1,064	87.7%	113	1.9	1,001	86.6%
Dance	30	1.6	300	56.5%	25	0.8	532	72.3%	25	0.7	568	73.6%	0	0.0		0.0%
Digital Graphic Applications	44	1.9	383	62.2%	56	2.2	410	70.4%	61	2.4	414	89.7%	57	2.3	415	100.3%
Ecology	20	0.4	956	78.5%	14	0.3	766	53.8%	11	0.2	1,159	81.5%	0	0.0		0.0%
Economics	61	1.1	953	94.4%	62	1.3	781	86.0%	61	1.3	800	81.5%	63	1.5	716	78.3%
Education	23	0.8	468	72.0%	16	0.8	329	54.3%	17	0.7	373	67.3%	16	0.8	332	58.4%
Emergency Management	20	0.8	413	59.1%	28	1.0	461	53.0%	44	1.2	607	82.4%	38	1.1	568	77.0%
English	288	10.3	457	73.6%	267	12.4	354	48.4%	301	11.9	414	59.0%	300	11.9	413	73.4%
English as a Second Language	826	36.9	367	72.5%	779	23.6	541	74.8%	819	21.9	615	86.6%	652	15.7	682	93.3%
Foods & Nutrition	71	1.2	1,011	100.3%	86	1.5	967	83.8%	101	1.4	1,184	93.1%	72	1.1	1,120	88.0%
French	28	1.0	481	81.6%	21	0.8	426	75.8%	17	0.6	499	87.6%	19	0.4	735	74.7%
Geography	20	0.7	462	66.3%	5	0.1	844	111.1%	4	0.1	709	93.3%	4	0.1	608	112.5%
Geology	100	1.7	978	88.5%	87	2.0	715	70.2%	94	1.8	860	83.6%	99	1.6	1,020	89.2%
Gerontology	12	0.4	552	77.8%	10	0.3	547	74.1%	13	0.3	700	94.8%	12	0.3	640	88.9%
Health	107	2.4	750	87.7%	100	2.3	727	80.5%	142	2.5	935	94.3%	109	1.8	1,019	90.4%
History	173	3.5	823	88.7%	206	4.1	834	80.1%	217	3.9	914	87.5%	194	4.0	807	87.4%
Human Services	29	0.8	587	83.4%	39	1.0	637	89.6%	32	0.8	650	92.4%	30	0.8	615	87.5%
Humanities	81	1.5	917	85.3%	76	1.5	828	81.0%	101	2.0	853	90.1%	73	1.3	959	90.4%
Informatics	0	0.0		0.0%	0	0.0		0.0%	1	0.1	197	83.3%	0	0.0		0.0%
Italian	15	0.6	442	61.9%	18	0.7	451	66.7%	13	0.3	640	91.8%	0	0.0		0.0%
Law	93	2.6	591	89.1%	96	2.8	554	80.7%	98	2.5	644	95.6%	89	2.4	603	90.0%
Learning Skills	0	0.0		0.0%	0	0.3	9	82.5%	1	0.3	38	95.0%	1	0.6	26	40.0%
Library	0	0.0		0.0%	0	0.0		0.0%	0	0.0		0.0%	2	0.1	246	37.5%
Management & Supervision	59	1.3	778	68.9%	59	1.4	693	77.1%	72	1.5	787	96.8%	81	1.6	825	88.3%
Marine Science	29	0.5	889	90.7%	34	0.7	777	82.6%	29	0.6	818	101.6%	31	0.6	936	91.5%

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Mass Communications	0	0.0		0.0%	0	0.0		0.0%	22	0.4	1,045	92.9%	82	0.9	1,498	94.5%
Mathematics	521	13.7	626	87.2%	528	14.7	587	76.4%	448	11.3	649	73.6%	440	11.8	612	80.8%
Music	55	2.0	463	70.1%	52	1.4	598	82.1%	58	1.6	590	76.1%	35	0.9	682	74.1%
Philosophy	204	3.2	1,063	87.3%	176	3.1	930	77.2%	205	2.9	1,157	86.1%	199	3.3	1,004	88.9%
Photography	1	0.0	472	114.3%	2	0.1	508	107.9%	1	0.0	489	103.6%	1	0.1	194	83.6%
Physical Education	161	4.6	572	85.0%	60	1.8	545	75.7%	28	0.7	657	84.9%	15	0.3	700	107.8%
Physics	36	1.1	549	90.9%	35	1.2	483	78.1%	41	1.4	482	84.4%	35	1.2	477	86.7%
Political Science	105	1.6	1,076	86.9%	141	2.7	873	86.9%	121	2.4	841	90.7%	129	2.5	862	83.8%
Process Technology	44	1.4	509	43.1%	24	1.2	340	42.5%	22	0.8	470	63.9%	25	0.8	536	73.1%
Psychology	268	5.3	825	89.4%	247	5.2	783	91.4%	256	5.0	844	94.2%	229	4.3	884	92.4%
Real Estate	54	1.5	589	59.2%	40	1.2	577	56.9%	33	1.0	547	74.9%	31	0.9	572	81.7%
Social Sciences	13	0.6	350	72.7%	0	0.0		0.0%	0	0.0		0.0%	0	0.0		0.0%
Sociology	109	1.8	1,025	82.7%	113	1.8	1,063	83.1%	130	1.9	1,156	89.6%	115	1.7	1,113	90.5%
Spanish	166	3.0	905	69.6%	173	3.8	748	73.9%	164	3.3	824	87.9%	145	3.2	754	79.7%
Special Education	224	14.0	263	62.6%	215	12.4	283	65.5%	243	13.6	294	66.5%	225	13.5	275	61.7%
Speech	51	1.8	468	80.3%	66	2.5	432	76.7%	67	2.3	480	86.2%	4	0.1	591	100.0%
Theater Arts	0	0.0		0.0%	6	0.3	396	75.0%	4	0.1	673	91.1%	0	0.0		0.0%
Vietnamese	67	2.0	543	81.6%	68	1.7	639	94.3%	68	1.5	730	117.7%	39	0.8	847	103.6%
<b>Total by COLUMNS</b>	<b>6,289</b>	<b>180.9</b>	<b>570</b>	<b>78.1%</b>	<b>6,066</b>	<b>169.7</b>	<b>586</b>	<b>75.0%</b>	<b>6,116</b>	<b>156.6</b>	<b>641</b>	<b>81.4%</b>	<b>5,527</b>	<b>141.6</b>	<b>640</b>	<b>83.4%</b>