

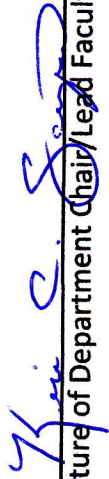
Coastline Community College
Annual Institutional Planning Report

Emergency Management / Homeland Security

Academic Year

2013

Annual report submitted to the Program Review Committee on October 22, 2012



Signature of Department Chair/Lead Faculty Member

Signature of Dean/Director

A. Data and Analysis

a. Program Data

	3 Years Prior	2 Years Prior	1 Year Prior
FTES	28	44	38
FTEF	1.0	1.2	1.1
WSCH/FTES	461	607	568
Number of Full-Time Instructors	0	0	0
Fill Rate	53.0	82.4	76.9
Success Rate	53.9	54.7	54.1
Persistence	5	10	14
Retention	83.5	80.9	80.2

Program Data Analysis

Productivity data indicate the Emergency Management/Homeland Security Program is exhibiting both growth and efficiency over the last three years. This includes the important areas of FTES, WSCH/FTES, and fill rate. Success and retention rates appear consistent with similar departments. 2012-13 saw a slight decrease in these areas from the previous year as program data begins to stabilize.

b. Curriculum Data -- Use data from the previous academic year

	Additions	Revisions	Suspensions	Retirements	Current
Courses	1	0	0	0	18
Certificates 18 units or less	0	0	0	0	2
Certificates less than 18	0	0	0	0	0
Degrees	0	0	0	0	2