

Coastline Community College SCORECARD - 2013-14 Worksheet

College Facts & Trends					College Standard
2010-11	2011-12	2012-13	3 Yr Avg	State Average	
266	365	494	375	---	420
239	307	268	271	---	228
195	228	223	215	---	190
11.3%	8.3%	12.6%	10.7%	13.9%	11%
64.6%	64.9%	64.2%	64.6%	62.8%	55%
58.5%	59.9%	60.3%	59.6%	59.0%	51%
79.0%	80.0%	76.8%	78.6%	70.4%	65%
56.3%	54.6%	57.2%	56.0%	54.0%	49%

47.7%	44.4%	46.0%	46.0%	71.3%	39%
82.3%	83.2%	83.1%	82.9%	84.8%	71%
87.2%	90.9%	90.1%	89.4%	85.1%	77%
11.0%	11.0%	10.3%	10.8%	---	8.2%
21.0%	17.0%	16.0%	18.0%	---	14%
18.4%	7.8%	12.5%	12.9%	---	11%
51.2%	48.3%	51.7%	50.4%	---	44%

39	39	41	40	---	35
---	---	---	---	---	---
---	---	---	---	---	---
---	---	---	---	---	---
---	---	---	---	---	---
---	40.0%	60.0%	---	---	51%

---	125	118	---	---	100
---	55	60	---	---	51
\$700K	\$800K	\$1,285K	\$700K	---	\$500K

---	75.0%	77.4%	---	---	66%
---	80	81	---	---	69
---	90.0%	90.0%	---	100%	77%
---	75.0%	79.2%	---	---	67%

2012-13

4%	71%	25%	---	---	68%
n/a	n/a	n/a	---	---	68%

75.2%	82.5%	85.4%	81%	---	73%
596	657	661	657	595	562
2%	1%	0.5%	1%	0%	-3%
---	8	9	---	---	8
---	5	5	---	---	4

2013-14 GOAL	College SCORECARD Measures <i>Key Performance Indicators</i>	2013-14 Outcome %	Not Met	Partially Met	Fully Met
STUDENT SUCCESS		Performance	<80%	80%-99%	100%+
540	Number of AA/AS Awards Conferred (DataCube)				
290	Number of CTE Certificates Conferred (DataCube)				
225	Transfer Volume (UC, CSU & Private & OOS)				
13%	Transfer Rate (Student-Right-To-Know)				
65%	Successful Course Completion Rate (DataMart)				
60.7%	<i>On-Line Successful Course Completion Rate</i>				
78.5%	<i>Site-Based Successful Course Completion Rate</i>				
57.0%	<i>Telecourse/Cable Successful Course Completion Rate</i>				
ACCESS, PERSISTENCE & RETENTION			<80%	80%-99%	100%+
46.5%	Fall-to-Fall Persistence Rate (Calculation)				
84.0%	Course Retention Rate (DataMart Calculation)				
92.0%	Basic Skill Retention Rate (DataMart Calculation)				
10.0%	<i>Math Progression/Persistence Study (2 Levels below)</i>				
13.0%	<i>English Progression/Persistence Study (2 Levels below)</i>				
11.0%	<i>ESL Progression/Persistence Study (2 Levels below)</i>				
53.0%	Subsequent Success of Basic Skills (1 Level below)				
INNOVATION			<80%	80%-99%	100%+
41	Number of Fully On-Line Programs (CCC-Count)				
TBD	Number of Mobile-Device Delivered Courses				
TBD	Number of Flipped Courses (Instructional Survey)				
TBD	Number of 4, 6, 8, 12 & 16 Weeks Classes (Schedule)				
70%	Percent of technology-mediated Instructional Programs (CCC-Manual Assessment/Count)				
PARTNERSHIPS			<80%	80%-99%	100%+
120	Number of Partnerships (CCC & OLIT-Count)				
65	Number of Articulation Agreements (CCC-Count)				
\$550K	Amount of Grant Revenue Received (CCC-Count)				
CULTURE OF PLANNING, EVIDENCE & INQUIRY			<80%	80%-99%	100%+
78%	Committee Governance Rating (Committee Survey)				
85	Number of Data-driven Events/Meetings (CCC-Count)				
91%	Program Review Completion Rate (CCC-Count/Rate)				
81%	Student Satisfaction Rating (Services Survey)				
- SLO/SAO ASSESSMENT			<60%	60%-79%	80%+
70%	SLO (Instructional) Assessments (Closing the Loop) ISLOs				
70%	SAO (Service Area) Assessments (Closing the Loop) Administrative, Learning Resources, Student Services				
GROWTH & EFFICIENCY			<80%	80%-99%	100%+
82%	Fill Rates (CCC Productivity Cube)				
660	Load (WSCH/FTEF) per (CCC Productivity Cube)				
+0%	Percent within FTES Target (CCSF-320)				
10	Number of Programs for Underrepresented Student Groups (CCC-Manual Count)				
8	Number of Professional Development Trainings & Workshops (CCC-Manual Count)				

STANDARD: 85% threshold of prior year performance; Should NOT perform below these levels. **GOAL:** Level of Performance the College aspires to achieve within 1 year.