

Coastline Community College SCORECARD - Worksheet

College Facts & Trends					State Average
2009-10	2010-11	2011-12	3 Yr Avg		
357	249	358	321	-----	
150	239	307	232	-----	
238	195	228	220	-----	
12.5%	11.3%	8.3%	10.7%	13.9%	
65.1%	64.6%	64.9%	64.9%	62.8%	
66.5%	58.5%	59.9%	61.6%	59.0%	
81.0%	79.0%	80.0%	80.0%	70.4%	
59.6%	56.3%	54.6%	56.8%	54.0%	

53.1%	47.7%	44.4%	48.4%	71.3%
86.6%	82.3%	83.2%	84.0%	84.8%
89.9%	87.2%	90.9%	89.3%	85.1%
8.0%	11.0%	11.0%	10.0%	-----
23.0%	21.0%	17.0%	20.3%	-----
14.9%	18.4%	7.8%	13.7%	-----
53.4%	51.2%	48.3%	51.0%	-----

-----	-----	-----	TBD	n/a
-----	-----	-----	TBD	n/a

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-----	-----	-----	TBD	n/a
\$600K	\$700K	\$800K	TBD	n/a

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-----	-----	-----	TBD	n/a
-----	-----	-----	TBD	80%
-----	-----	-----	TBD	n/a
-----	-----	-----	TBD	n/a
-----	-----	-----	TBD	n/a

79%	84%	88%	88%	80%
590	596	657	657	595
4%	2%	1%	2%	0%
-----	-----	-----	TBD	n/a
-----	-----	-----	TBD	n/a

2012-13 GOAL	SCORECARD Measures <i>Key Performance Indicators</i>	2012-13		< 80%	80% - 99%	100% or >
		Outcome	%	Not Met	Partially Met	Fully Met
STUDENT SUCCESS						
372	Number of AA/AS Awards Conferred (MIS-IPEDS)	544	146.2%			✓
363	Number of CTE Certificates Conferred (MIS-IPEDS)	266	73.3%	✓		
241	Transfer Volume (UC, CSU & Private)	223*	92.5%		✓	
11.0%	Transfer Rate (Student-Right-To-Know)	12.6%	114.5%			✓
66.2%	Successful Course Completion Rate (DataMart)	64.2%	97.0%		✓	
59.0%	<i>On-Line Successful Course Completion Rate</i>	60.3%	102.2%			✓
70.4%	<i>Site-Based Successful Course Completion Rate</i>	76.8%	109.1%			✓
54.0%	<i>Telecourse/Cable Successful Course Completion Rate</i>	57.2%	105.9%			✓
ACCESS, PERSISTENCE & RETENTION						
44.0%	Fall-to-Fall Persistence Rate	55.8%*	126.8%			✓
87.0%	Course Retention Rate (DataMart)	83.7%	96.2%		✓	
91.1%	Basic Skill Retention Rate (DataMart)	92.2%	101.2%			✓
10.0%	<i>Math Progression/Persistence Study (2 Levels below)</i>	9.0%	90.0%		✓	
20.3%	<i>English Progression/Persistence Study (2 Levels below)</i>	10.0%	49.2%	✓		
13.7%	<i>ESL Progression/Persistence Study (2 Levels below)</i>	11.2%	81.8%		✓	
45.3%	Subsequent Success of Basic Skills (1 Level below)	55.6%	122.7%			✓
INNOVATION						
41	Number of Fully On-Line Programs	41	100.0%			✓
95.0%	Percent of Technology-mediated Instructional Programs (CCC)	100%	105.3%			✓
PARTNERSHIPS						
TBD	Number of Partnerships (CCC)					
TBD	Number of Articulation Agreements (CCC)					
\$\$\$	Amount of Grant Revenue Received (CCC)	\$1,285,000	160.6%			✓
CULTURE OF PLANNING, EVIDENCE & INQUIRY						
TBD	Overall Employee Governance Rating (CCC)					
TBD	Number of Data-driven Events (CCC)					
TBD	Program Review Completion Rate (CCC)	16 / 18	88.9%		✓	
TBD	Overall Student Satisfaction Rating (Services Survey)					
TBD	SLO Assessments (Program/Department/Wing/Institutional)					
TBD	Service Area Outcomes (SAO) Assessments (Department/Wing/Institutional)					
GROWTH & EFFICIENCY						
90%	Fill Rates (CCC Productivity Cube)	85%	94.4%		✓	
650	Load (WSCH/FTEF) per (CCC Productivity Cube)	661	101.7%			✓
± 1%	Percent within FTES Target (CCSF-320)	-3%	33.3%	✓		
9	Number of Programs for Underrepresented Student Groups (CCC)	9	100.0%			✓
TBD	Number of Technology-mediated Professional Development Trainings (CCC)					

* Note: Criteria for measurement are in development in PIEAC

TBD: To Be Developed/Determined via PIEAC and Task Force