Coastline Community College
Contract and Military Education KPI Scorecard
2012-13 Outcomes Performance

College Standard	Met Standard	2012-13 GOAL	Coastline College SCORECARD Measures	2012-13 Outcome	%	Not Met < 80%	Partially Met 80%-99%	Fully Met 100%+
			STUDENT SUCCESS	Performance		< 80%	80%-99%	100%+
970	Not Met	1,141	Number of **AA/AS Awards** Conferred (DataCube)	931*	72.0%	✔		
27	✔	32	Number of **CTE Certificates** Conferred (DataCube)	161	100%+			✔
69%	✔	62.8%	Successful Course Completion Rate (DataCube)	80.4%	128.0%			✔
69%	✔	59.0%	*Credit Course: Degree Applicable Success Rate*	80.4%	136.3%			✔
67%	✔	70.4%	*Basic Skills: (Engl & Math) Success Rate*	82.6%	117.3%			✔
			ACCESS, PERSISTENCE & RETENTION			< 80%	80%-99%	100%+
6,328	✔	7,445	**Annual Headcount (Unduplicated)**	6,652	81.2%		✔	
15,836	✔	18,631	**Annual Enrollments (Duplicated)**	16,693	81.9%		✔	
14%	✔	17.5%	Fall-to-Spring Persistence Rate (ODS/Banner)	18.2%	104.2%			✔
83%	✔	84.8%	**Credit Course** Retention Rate (DataCube)	98.1%	115.7%			✔
83%	✔	85.1%	*Basic Skills (Engl & Math) Retention Rate (DataCube)*	98.6%	115.9%			✔

Note: Although the Degree Standard was not met numerically, the Enrollment to Graduation Rate has remained constant.

The Enrollment to Graduation Rate has remained constant at 16% even though Military Enrollment has decreased.

1/31/2014