

Coastline Community College SCORECARD - 2012-13 Worksheet

College Facts & Trends						College Standard	2012-13 GOAL	College SCORECARD Measures <i>Key Performance Indicators</i>		2012-13 Outcome %		Not Met	Partially Met	Fully Met	
2009-10	2010-11	2011-12	3 Yr Avg	State Average											
						STUDENT SUCCESS						Performance	<80%	80%-99%	100%+
321	266	365	317	---	310	372	Number of AA/AS Awards Conferred (DataCube)	494	132.8%			✓			
150	239	307	232	---	261	363	Number of CTE Certificates Conferred (DataCube)	268	73.8%	✓					
238	195	228	220	---	194	241	Transfer Volume (UC, CSU & Private & OOS)	223*	92.5%		✓				
12.5%	11.3%	8.3%	10.7%	13.9%	7%	11%	Transfer Rate (Student-Right-To-Know)	12.6%	114.5%				✓		
65.1%	64.6%	64.9%	64.9%	62.8%	55%	66%	Successful Course Completion Rate (DataMart)	64.2%	97.0%		✓				
66.5%	58.5%	59.9%	61.6%	59.0%	51%	59%	On-Line Successful Course Completion Rate	60.3%	102.2%				✓		
81.0%	79.0%	80.0%	80.0%	70.4%	68%	70%	Site-Based Successful Course Completion Rate	76.8%	109.1%				✓		
59.6%	56.3%	54.6%	56.8%	54.0%	46%	54%	Telecourse/Cable Successful Course Completion Rate	57.2%	105.9%				✓		
						ACCESS, PERSISTENCE & RETENTION						<80%	80%-99%	100%+	
53.1%	47.7%	44.4%	48.4%	71.3%	38%	44%	Fall-to-Fall Persistence Rate (Calculation)	45.8%	104.1%			✓			
86.6%	82.3%	83.2%	84.0%	84.8%	71%	87%	Course Retention Rate (DataMart Calculation)	83.7%	96.2%		✓				
89.9%	87.2%	90.9%	89.3%	85.1%	77%	91%	Basic Skill Retention Rate (DataMart Calculation)	92.2%	101.2%				✓		
8.0%	11.0%	11.0%	10.0%	---	8.2%	10%	Math Progression/Persistence Study (2 Levels below)	9.0%	90.0%		✓				
23.0%	21.0%	17.0%	20.3%	---	14%	20%	English Progression/Persistence Study (2 Levels below)	10.0%	49.2%	✓					
14.9%	18.4%	7.8%	13.7%	---	7%	14%	ESL Progression/Persistence Study (2 Levels below)	11.2%	81.8%		✓				
53.4%	51.2%	48.3%	51.0%	---	41%	45%	Subsequent Success of Basic Skills (1 Level below)	55.6%	122.7%				✓		
						INNOVATION						<80%	80%-99%	100%+	
39	39	39	39	---	33	41	Number of Fully On-Line Programs (CCC-Count)	41	100.0%			✓			
----	----	40.0%	---	---	34%	50%	Percent of technology-mediated Instructional Programs (CCC-Manual Assessment/Count)	68%	136.0%				✓		
						PARTNERSHIPS						<80%	80%-99%	100%+	
----	----	125	---	---	106	120	Number of Partnerships (CCC & OLIT-Count)	118	98.3%		✓				
----	----	55	---	---	47	59	Number of Articulation Agreements (CCC-Count)	60	101.7%				✓		
\$600K	\$700K	\$800K	\$700K	---	\$500K	\$800K	Amount of Grant Revenue Received (CCC-Count)	\$1,285,000	160.6%				✓		
						CULTURE OF PLANNING, EVIDENCE & INQUIRY						<80%	80%-99%	100%+	
----	----	75.0%	---	---	64%	80%	Committee Governance Rating (Committee Survey)	77.4%	96.8%		✓				
----	----	80	---	---	68	83	Number of Data-driven Events/Meetings (CCC-Count)	81	97.6%		✓				
----	----	90.0%	---	100%	77%	100%	Program Review Completion Rate (CCC-Count/Rate)	16 / 18	88.9%		✓				
----	----	75.0%	---	---	64%	80%	Student Satisfaction Rating (Services Survey)	79.2%	99.0%		✓				
						- SLO/SAO ASSESSMENT						<60%	60%-79%	80%+	
27%	6%	67%	---	---	68%	80%	SLO (Instructional) Assessments (Closing the Loop) ISLOs	Spring 13	n/a	4%	71%	25%			
n/a	n/a	n/a	---	---	68%	80%	SAO (Service Area) Assessments (Closing the Loop) Administrative, Learning Resources, Student Services	Spring 14	n/a	---	---	---			
						GROWTH & EFFICIENCY						<80%	80%-99%	100%+	
78.9%	75.2%	82.5%	79%	---	70%	90%	Fill Rates (CCC Productivity Cube)	85.4%	94.9%		✓				
590	596	657	657	595	558	650	Load (WSCH/FTEF) per (CCC Productivity Cube)	661	101.7%				✓		
4%	2%	1%	2%	0%	-3%	±1%	Percent within FTES Target (CCSF-320)	0.5%	100.0%				✓		
----	----	8	---	---	7	9	Number of Programs for Underrepresented Student Groups (CCC-Manual Count)	9	100.0%				✓		
----	----	5	---	---	4	6	Number of Professional Development Trainings & Workshops (CCC-Manual Count)	5	83.3%		✓				

STANDARD: 85% threshold of prior year performance; Should NOT perform below these levels. **GOAL:** Level of Performance the College aspires to achieve within 1 year.