

## SSSP Data

Metrics	Funding Formula	Frequency in Formula	2015 - 2016	2016 - 2017	Difference
Academic/Progress Probation Services	15% of the 60% of the allocation to service counts	once per term (after first term)	162	58	-104
Counseling/Advisement Services	15% of the 60% of the allocation to service counts	once per year per student	3,812	2,556	-1,256
Education Plan Services	Abbreviated SEP 10% Comprehensive SEP 35%  of the 60% of the allocation to service counts	once during time student is served by the college	7,503	8,578	1,075
Initial Assessment Services	10% of the 60% of the allocation to service counts	once during time student is served by the college	5,143	5,314	171
Initial Orientation Services	10% of the 60% of the allocation to service counts	once during time student is served by the college	1,997	1,893	-104
Other Services	5% of the 60% of the allocation to service counts	up to four times during the year (after first term)	6,951	8,223	1,272
Unduplicated Student Headcounts	Base funding of \$35K or 10% (whichever is greater)  40% of the allocation towards dedicated population of students to receive services	California resident students enrolled as of census in at least 0.5 credit units.	17,518	17,544	26

**Summary:**

- Coastline increased in education plan development, providing placement assessments, and other services.
- Coastline decreased in academic/progress probation services, counseling/advising services, and orientation given.
- Coastline did not meet the threshold base on student served set by the CCCCCO.

**Action Plans:**

- Coastline created an academic probation video and made it available online. The College is developing academic probation booklet for incarcerated students. All students are required to complete a quiz.
- Coastline is exploring different counseling appointment times in comparison to an hour session.
- Coastline needs to work with the District to update the orientation process. Created an Orientation DVD for incarcerated students.