


Coastline 2016-2017 KPI Scorecard Results

Key Performance Indicator	2013-14	2014-15	2015-16	College Standard	2016-17 Goal	2016-17 Outcome
Student Success, Completion, and Achievement						
Overall Course Success	69.1%	69.5%	70.1%	59.6%	70.8%	70.7%
Traditional Course Success	77.8%	80.3%	80.5%	68.4%	81.3%	81.8%
Online Course Success	63.3%	70.6%	70.9%	60.3%	71.6%	71.7%
Hybrid Course Success	66.3%	62.2%	66.7%	56.7%	67.4%	74.2%
Correspondence Course Success	59.9%	63.4%	64.9%	55.2%	65.6%	64.6%
Coastline State-Funded Success	65.1%	65.4%	66.7%	56.7%	67.4%	68.1%
Extended Learning Success	82.3%	83.9%	83.5%	71.0%	84.3%	83.2%
Overall Completion (State-Funded)	52.9%	51.8%	50.0%	42.5%	50.5%	48.8%
Prepared Completion (State-Funded)	74.9%	71.4%	69.4%	59.0%	70.1%	66.8%
Underprepared Completion (State-Funded)	38.8%	40.2%	39.3%	33.4%	39.7%	36.6%
CTE Completion (State-Funded)	51.3%	55.2%	57.4%	48.8%	58.0%	59.9%
Number of Degrees (Overall)	1,486	1,882	2,109	1,794	2,130	2,220
Number of Certificates (Overall)	572	748	644	547	650	602
Transfer Volume (Overall)	1,070	1,209	1,388	1,180	1,402	1,392
Transfer Rate (State-Funded)	29.8%	30.7%	26.9%	22.9%	27.2%	31.5%
Job Placement Rate	38.5%	25.5%	25.5%	21.7%	25.8%	29.1%
Instructional and Programmatic Excellence						
New Degrees and Certificates	4	6	12	2	5	5
Number of Professional Development Events	-	-	15	13	16	18
Access and Student Support						
Percent of First-Time Students (Degree/ Certificate/ Transfer Seeking)	82.0%	76.9%	77.9%	66.2%	78.7%	75.9%
Percent of Full-Time Students (Degree/ Certificate/ Transfer Seeking)	13.8%	13.6%	14.6%	12.4%	14.7%	14.3%
Number of Assessments Given	3,346	4,533	4,680	3,978	4,727	5,569
Number of Education Plans	2,059	7,284	8,265	7,025	8,348	9,650
Student Retention and Persistence						
Overall Course Retention	85.9%	85.7%	86.1%	73.2%	87.0%	85.8%
Coastline State-Funded Retention	82.5%	82.3%	83.3%	70.8%	84.2%	83.6%
Extended Learning Retention	97.2%	97.6%	97.0%	82.4%	97.9%	96.4%
Fall-to-Fall Persistence (State-Funded)	58.8%	54.7%	68.0%	57.8%	68.7%	72.3%
Basic Skills English Progression (State-Funded)	45.4%	47.6%	47.7%	40.5%	48.2%	48.1%
Basic Skills Math Progression (State-Funded)	21.3%	22.6%	28.8%	24.5%	29.1%	33.7%
ESL Progression (State-Funded)	11.1%	17.5%	28.0%	23.8%	28.3%	24.9%
Culture of Evidence, Planning, Innovation, and Change (EPIC)						
Program and Department Review Completion Rate	100.0%	91.7%	100.0%	85.0%	100.0%	100.0%
New Program and Department Review Initiatives	102	88	76	65	77	103
Governance: Collaboration	48.2%	56.7%	67.7%	57.5%	68.4%	65.3%
Governance: Transparency	45.9%	52.2%	60.8%	51.7%	61.4%	61.2%
Governance: Evidence-Based	38.8%	47.8%	56.2%	47.8%	56.8%	49.6%
Governance: Effective	37.6%	44.4%	47.7%	40.5%	48.2%	54.2%
Governance: Efficient	30.6%	38.9%	50.8%	43.2%	51.3%	52.5%
Partnerships and Community Engagement						
Educational Partnerships	15	17	18	17	19	22
Business Partnerships	7	9	10	9	11	12
Foundation Partnerships	10	14	17	14	18	20
Number of Student Life and Outreach Events	-	53	106	90	107	120
Fiscal Stewardship, Scalability, and Sustainability						
Overall Coastline Enrollment	70,866	76,398	77,906	66,220	78,685	72,213
Coastline State-Funded Enrollment	55,098	60,022	62,645	53,248	63,271	59,386
Coastline Extended Learning Enrollment	15,768	16,376	15,261	12,972	15,414	12,827
FTES (Resident)	5,499	6,058	6,343	5,669	5,900	5,928
WSCH/FTEF 595	646	638	604	513	610	569
Annual Grant Dollars Awarded	805,883	903,974	1,250,452	1,062,884	1,262,957	2,120,651
Annual Extended Learning Revenue	7,456,342	8,641,072	7,955,420	6,298,625	7,011,180	6,900,000
Accreditation Standing	Good	Good	Good	Good	Good	Good

Sources: CCCD Banner SIS, CCCC Data Mart, CTE Perkins Report, CCCC Scorecard

Scoring Criteria 100%+, Between 80%-99.9%, <80%