



MEETING HIGHLIGHTS

Coastline Community College

College Council

June 25, 2013

Attended by Ann French and Liz Caluag

Events:

- University Transfer Event: October 7, 2013, 4 – 6 p.m. at Newport Beach Center
- Fall All-College Meeting: September 6, 2013 at Newport Beach Center

Measure M Funds

With the first issuance of these funds the Newport Beach Center debt has been retired. There is still about \$3.6 million coming to Coastline. It has determined that the entire inventory of computers at Coastline will be refreshed at a cost of about \$1 million.

Glare Issue at Newport Beach Center

Two options presented to the homeowners association; 1) Place film on 100% of the impacted area, 2) Install rolling shades on the most highly impacted area (50% of the surface). The association prefers the rolling shades but requested that they cover 100% of the area. This suggestion is being presented to the Board. Since LPA, Inc. designed the building and is also providing the solution to the glare issue, a second architectural firm will be brought in to provide a second opinion.

Scorecard

A worksheet was distributed showing how Coastline is doing at reaching the benchmarks that were established at the All-College meeting.

Participatory Governance Survey

A draft of the survey results was distributed with preliminary results tabulated. This is a draft because Blue Ribbon Management Team has not been included yet.

Enrollment Update

Our goal for the summer session was 850 FTES. We are well above this amount at about 950 FTES. This is a good start to the year since we are being expected to recover from stabilization and grow enrollments.

Schedule Development

A concern about development of the schedule was brought up with the suggestion that a yearlong schedule be developed instead of one semester at a time. The members felt that this was a good idea.

Management Retirement/Vacancies

- Christine Leon will be replaced with an interim dean, John Colson. He was formerly a Vice President at Grossmont College. His first day will be July 5.
- Joycelyn Groot will return in July with Bill Kerwin staying on until late July to ease the transition. Bill will then return to the District.
- Dan Jones will be retiring with his last day being July 3. His replacement has not yet been identified. With the IT centralization effort that is underway this area of responsibility will be reviewed and possibly revised prior to finding a replacement.
- Ted Boehler will be retiring sometime in September. His replacement will be Mary Halvorson who had been the interim Vice President of Instruction at Coastline.

One-Stop Center

The County of Orange has contracted with ResCare, a for-profit organization, to run the Irvine One-Stop Center. They have 19 other locations throughout California and can provide the services required by the county at a lower cost than Coastline. ResCare is offering the 32 staff the opportunity to interview with them. Coast District is also making every effort to provide transfer opportunities to the staff. It appears that the Westminster location may also go to ResCare.

Storage Space

The small warehouse being used at College Center is running out of room. There is a need to acquire additional storage space. Mr. Tillotson has offered to lease a 3,000 sq. ft. warehouse space in the Newhope building at 59 cents a sq. ft. This compares with 80 cents a sq. ft. for office space Coastline currently leases.

IT Reorganization

Christine Nguyen provided reassurance that the immediate supervisors of all affected staff have been involved in the development and mapping of the new job specifications for Classified staff. The new specifications are necessarily written in a generic fashion to allow for variations within each job at the various campuses and departments.