

BUDGET COMMITTEE REPORT TO CLASSIFIED SENATE

Date: Wednesday, Sept 11, 2013

Helen Ward, Darien Aistrich, and Maribeth Daniel represented Classified Professionals at the first Budget Committee meeting of the new fiscal year. Ms. Ward and Mr. Aistrich are the Classified reps and Ms. Daniel is representing CFCE. There is no CFCE rep on PIEAC. This seat was designated to Budget.

Shirley Spencer, Classified Professional and support personnel for this committee, was also in attendance. At the direction of co-chairs Pedro Gutierrez and Christine Nguyen, Ms. Spencer prepared Budget notebooks for all committee members to ease recordkeeping.

Vice Chancellor Andy Dunn was present and spoke on the state of District budget. The Budget Committee was presented a rough draft of its Charge, Goals, Principles, Ground Rules, Activities, and Training.

There was some concern voiced that PIEAC felt that Budget has overstepped its bounds and was late/delayed in performing its function in the fiscal year 2012-2013. These delays seem to be due largely to PIEAC delays and meetings cancelled because of accreditation priorities.

Also, members want to carefully delineate duties between PIEAC and Budget (formerly together as MPB). It is difficult to budget appropriately when Budget members are simply given a rubric and no explanations.

Please see the approved Budget Committee minutes for details. We will meet at least once a month and have been asked to reserve our calendars for twice monthly meetings if need be.