

**ACADEMIC SENATE DISCRETIONARY BUBGET**

**2019/2020 and 2020/2021**

<b>Academic Senate Discretionary Budget 2019-2020</b>		<b>Academic Senate Discretionary Budget Proposed 2020-2021</b>	
Total Beginning Balance	\$26,390.78	Estimated Beginning Balance	\$14,890.78
Projected Revenue	0	Projected Revenue	\$9,000.00
		Total Estimated Beginning Balance	\$23,890.78
<b>Expenses</b>		<b>Expenses</b>	
Awards and Trophies	\$500.00	Awards and Trophies	\$500.00
College Involvement	\$1,000.00	College Involvement	\$1,000.00
Faculty Recognition	\$5,000.00	Faculty Recognition	\$5,000.00
Miscellaneous	\$500.00*	Miscellaneous	\$500.00
Spring Luncheon	0	Spring/Fall 2020 Luncheon	\$2,000.000
Strawberry Festival	0	Strawberry Festival	\$500.00
Student Scholarships	\$4,000.00	Student Scholarships	\$4,000.00
Classified Scholarships	\$500.00	Classified Scholarships	\$500.00
Expenses Sub-Totals	\$11,500.00	Expenses Sub-Totals	\$14,000.00
Year End Estimated Balance	14,890.78	Year End Estimated Balance	\$9,890.78

\*\$500.00 donation for the John Altobelli Family Memorial Fund