

P-1 FTES SUMMARY

	2018-19 P-1 Enrollment Reported	2018-19 Adopted Budget	% - Historic Framework	Over/Under #	Over/Under %
CCC	6,486.37	5,670.36	17.38%	798.01	14.07%
GWC	8,779.79	9,954.13	30.51%	-1174.34	-11.80%
OCC	15,567.19	17,001.30	52.11%	-1434.11	-8.44%
Total	30,815.35	32,625.80	100.00%	-1810.45	-5.55%

Note:

- 1) Enrollment data reflects use of 2,000 Summer 2019 CA Resident FTES
- 2) FTES data revised at P-2

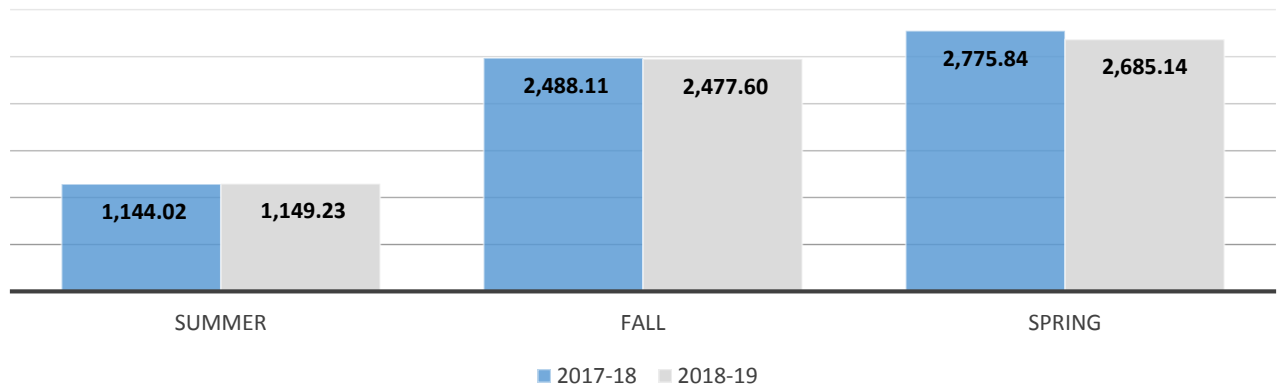
COASTLINE COLLEGE

2018-19 Resident FTES Update

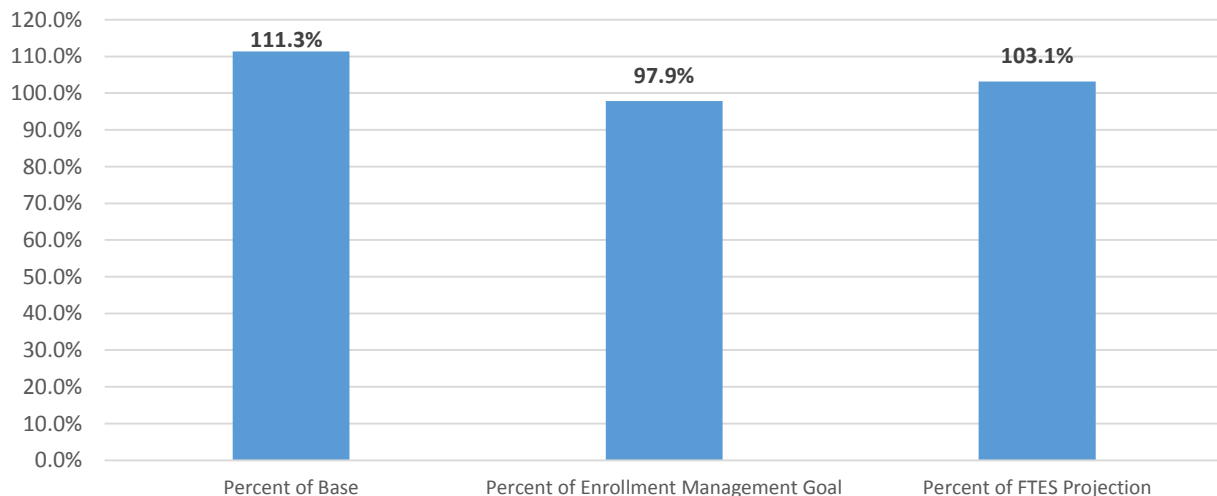
January 30, 2019

	Summer	Fall	Spring	Total as of 1.30.19
2017-18	1,144.02	2,488.11	2,775.84	6,407.97
2018-19	1,149.23	2,477.60	2,685.14	6,311.97
Difference	5.21	(10.51)	(90.70)	(96.00)

Source: 2017-18 Summer and Fall is from the Final 320 Report, 2018-19 Summer and Fall is from the P1 Report
2018 and 2019 Spring data is from the Registration Count Reports



The full-time equivalent students (FTES) comparison from January 29, 2019 shows Coastline at **6,311.97** FTES for 2018-2019, which is **96.00 (1.5%)** lower than 2017-2018 at this point-in time.



The data shows that the College is at 111.3% of its base FTES allocation of 5,670.02 and is making progress (97.9%) towards the College's enrollment management goal of 6,450.00 FTES and closing in (103.1%) on the preliminary FTES projection of 6,120.38. Please feel free to watch the daily trends at <https://tinyurl.com/y8wyhf9l>.

Note: Enrollment Management Goal is 13.8% over base FTES and preliminary FTES projection is 8.0% over base FTES.