

Wednesday,  
November 14, 2012.  
1:00 p.m. – 3:00 p.m.

**College Budget Committee**  
**Membership 2012-2013**

Coastline College  
Budget Committee Agenda



*To identify resource allocation based on the mission, plans and goals of the college as articulated in the EMP and developed and recommended by the Planning, Institutional Effectiveness and Accreditation Committee.*

Christine Nguyen	VP, Administrative Services, Co-Chair BC
Pedro Gutierrez	Academic Senate President, Co-Chair of PIEAC & BC
Vince Rodriguez	VP, Instruction & Student Services
Nancy Jones	Dean, Instruction (Area Center)
Jorge Sanchez	C-Chair of PIEAC, Research Director
Ann Holliday	Faculty (CFE/AFT)
Rick Lockwood	Faculty (Senate)
Bob Covert	Faculty (Senate)
Elizabeth Caluag	Classified Senate President or Designee ( <a href="mailto:ecaluag@coastline.edu">ecaluag@coastline.edu</a> )
Maribeth Daniel	Classified Senate Rep.
(VACANT)	Classified (CFCE)
R.J. Watters	Student (ASG) <a href="mailto:ASG-Treasurer@coastline.edu">ASG-Treasurer@coastline.edu</a>
Richard Kudlik	Interim Director, Fiscal Services, HR, Ex officio
Shirley Spencer	Committee Support

College Mission Statement: Coastline Community College promotes academic excellence and student success for today's global students through accessible, flexible, innovative education that leads to the attainment of associate degrees, transfers, certificates, basic skills readiness for college, and, career and technical education.

No.	Item	Resp. Party
1.	Call To Order /Set Quorum	Co-Chairs, P. Gutierrez & C. Nguyen
2.	Adopt 11/14/12 Agenda	Co-Chairs, P. Gutierrez & C. Nguyen
3.	Public Comments (Non-member of Budget Committee)	3 minutes will be allowed per speaker.
4.	Review minutes of May 9, 2012	Co-Chairs, P. Gutierrez & C. Nguyen
5.	Review minutes of September 12, 2012	Co-Chairs, P. Gutierrez & C. Nguyen
6.	Post Election Budget Update, District	Christine Nguyen
7.	All Announcements, Future Agenda Items	
8.	Adjourn	