

Wednesday,

MAY 8, 2013

1:00 p.m. – 3:00 p.m.

Coastline's Vision:

"Creating opportunities for student success"



To identify resource allocation based on the mission, plans and goals of the college as articulated in the EMP and developed and recommended by the Planning, Institutional Effectiveness and Accreditation Committee.

Coastline College Budget Committee Agenda Membership 2012-2013

Table with 2 columns: Name and Title/Email. Rows include Christine Nguyen, Pedro Gutierrez, Vince Rodriguez, Nancy Jones, Jorge Sanchez, Ann Holliday, Rick Lockwood, Bob Covert, Elizabeth Caluag, Maribeth Daniel (VACANT), R.J. Watters, Helen Rothgeb, and Shirley Spencer.

College Mission Statement: Coastline Community College promotes academic excellence and student success for today's global students through accessible, flexible, innovative education that leads to the attainment of associate degrees, transfers, certificates, basic skills readiness for college, and, career and technical education.

Table with 3 columns: No., Item, and Resp. Party. Rows include: 1. Call To Order /Set Quorum, 2. Adopt 5/8/13 Agenda, 3. Review April 24, 2013 minutes.

4.	Report on 2013/14 Funding Requests.	Christine Nguyen
5.	Re-Org Plan, Phase III	Christine Nguyen
6.	Evaluation of Budget Committee	Christine Nguyen
7.	All Announcements, Future Agenda Items	a) June through August, no Budget Meetings will be held. b) When we meet on September 11, 2013, the meeting will begin at 1:30 and end at 3:00 p.m. This will allow the committee members time to have their lunch and return in time for the meeting.
8.	Adjourn	