

Wednesday,
MARCH 13, 2013
 1:00 p.m. – 3:00 p.m.



To identify resource allocation based on the mission, plans and goals of the college as articulated in the EMP and developed and recommended by the Planning, Institutional Effectiveness and Accreditation Committee.

Coastline's Vision:
"Creating opportunities for student success"

Coastline College
Budget Committee Agenda
Membership 2012-2013

Christine Nguyen	VP, Administrative Services, Co-Chair BC cnguyen@coastline.edu
Pedro Gutierrez	Academic Senate President, Co-Chair of BC pgutierrez@coastline.edu
Vince Rodriguez	VP, Instruction & Student Services vrodriguez@coastline.edu
Nancy Jones	Dean, Instruction (Area Center) njones@coastline.edu
Jorge Sanchez	Associate Dean, Institutional Research & Planning jsanchez@coastline.edu
Ann Holliday	Faculty (CFE/AFT) aholliday@coastline.edu
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Bob Covert	Faculty (Senate) RCovert@coastline.edu
Elizabeth Caluag	Classified Senate President or Designee ecaluag@coastline.edu
Maribeth Daniel	Classified Senate Rep. mdaniel@coastline.edu
(VACANT)	Classified (CFCE)
R.J. Watters	Student (ASG) ASG-Treasurer@coastline.edu
Helen Rothgeb	Director, Business Services & Entrepreneurship
Shirley Spencer	Committee Support sspencer@coastline.edu

College Mission Statement: Coastline Community College promotes academic excellence and student success for today's global students through accessible, flexible, innovative education that leads to the attainment of associate degrees, transfers, certificates, basic skills readiness for college, and, career and technical education.

No.	Item	Resp. Party
1.	Call To Order /Set Quorum	Co-Chairs, P. Gutierrez & C. Nguyen
2.	Adopt 3/13/13 Agenda	Co-Chairs, P. Gutierrez & C. Nguyen
3.	Public Comments (Non-member of Budget Committee)	3 minutes will be allowed per speaker.

4.	Review February 13, 2013 minutes.	Committee
5.	Categorical Backfill Funding	C. Nguyen
6.	Centralization Costs	C. Nguyen
7.	Measure "M" Funding	C. Nguyen
8	Ending Balance Projection	C. Nguyen
9.	Wing Funding Requests	C. Nguyen
10.	Contract Ed "Tuition Assistance Program"	Vince Rodriguez
11.	All Announcements, Future Agenda Items	
12.	Adjourn	