

Coastline College
College Budget Committee
Agenda
Wednesday, May 9, 2012
1:00 pm - 3:00 pm

College Budget Committee Membership 2012-2013



To develop budget recommendations based on the mission, plans and goals of the college as articulated in the Education Master Plan (EMP) and developed and recommended by the Planning, Institution Effectiveness and Accreditation Committee.

Christine Nguyen-Interim VP, Administrative Services, Co-Chair BC
Margaret Lovig- Academic Senate President, Co-Chair of PIEAC & BC
Maribeth Daniel-Classified
Elizabeth Caloag (ecaluag@coastline.edu) (Classified)
Janice Yokota-Classified
Tran Ha-Classified Treasurer (CFCE)
Jorge Sanchez- Co-Chair of PIEAC, Research Director
Ted Boehler-Dean, Instruction (Area Center)
Michelle Ma-Director, Marketing & Public Relations
Dan Jones-Executive Dean, ISD, Acting VP, Instructional Services
Graciela Ennis-Student (ASG)
Lucian Oprea-Student (ASG) [ltoprea@yahoo.com]
Ann Holliday- Faculty (CFE/AFT)
Linda Kuntzman-Faculty (Senate)
Robert Covert-Faculty (Senate)
Rick Lockwood-Faculty (Senate)
Cheryl Stewart-Faculty (Senate)
Michael Warner-Faculty (Senate)
Diana Agag-Maxwell - Classified
Lois Wilkerson-Interim VP, Student Services & Economic Dev.
Richard Kudlik, Interim Director, Fiscal Services, HR, Ex officio
Shirley Spencer – Committee Support

Call to Order	Co-Chairs	Set Quorum	Action
Adoption of May 9, 2012 Agenda.	Co-Chairs	Margaret Lovig/Christine Nguyen	Action
Approval of Minutes of March 21, 2012 (<i>note: April 25 meeting was cancelled.</i>)	Co-Chairs	Margaret Lovig/Christine Nguyen	Action
2012/2013 PIEAC Recommendation for Resource Allocation	Co-Chairs	Margaret Lovig/Christine Nguyen	Action
	All	Announcements, Future Agenda Items	
		Adjourn	