

Coastline College

College Budget Committee

Agenda

Wednesday, February 29, 2012

1:00 pm - 3:00 pm



To develop budget recommendations based on the mission, plans and goals of the college as articulated in the Education Master Plan (EMP) and developed and recommended by the Planning, Institution Effectiveness and Accreditation Committee.

College Budget Committee Membership 2012-2013

Christine Nguyen-Interim VP, Administrative Services, Co-Chair BC
Margaret Lovig- Academic Senate President, Co-Chair of PIEAC & BC
Maribeth Daniel-Classified
Brenda Perdue-Classified
Janice Yokota-Classified
Tran Ha-Classified Treasurer (CFCE)
Jorge Sanchez- Co-Chair of PIEAC, Research Director
Ted Boehler-Dean, Instruction (Area Center)
Michelle Ma-Director, Marketing & Public Relations
Dan Jones-Executive Dean, ISD, Acting VP, Instructional Services
Graciela Ennis-Student (ASG)
Lucian Oprea-Student (ASG) [ltoprea@yahoo.com]
Ann Holliday- Faculty (CFE/AFT)
Linda Kuntzman-Faculty (Senate)
Robert Covert-Faculty (Senate)
Rick Lockwood-Faculty (Senate)
Cheryl Stewart-Faculty (Senate)
Michael Warner-Faculty (Senate)
Diana Agag-Maxwell - Classified
Lois Wilkerson-Interim VP, Student Services & Economic Dev.
Richard Kudlik, Interim Director, Fiscal Services, HR, Ex officio
Shirley Spencer – Committee Support

Call to Order	Co-Chairs	Set Quorum	Action
Adoption of February 29, 2012 Agenda.	Co-Chairs	Margaret Lovig/Christine Nguyen	Action
Approval of Minutes of December 14, 2011	Co-Chairs	Margaret Lovig/Christine Nguyen	Action
Budget Update	Co-Chair	Christine Nguyen	Informative
Budget Development Process	Co-Chair	Christine Nguyen	Informative
Status Report of PIEAC Planning Guide.	PIEAC Committee Co-Chair	Jorge Sanchez	Informative
	All	Announcements, Future Agenda Items Adjourn	